

WHEREAS, The Board of Supervisors, Ida County, Iowa adopted and certified the Budget for fiscal Year July 1, 2018 to June 30, 2019 on the 12<sup>th</sup> day of March, 2018

WHEREAS, proposed expenditures in various departments were approved as part of that budget; and

WHEREAS, amended budgets have been submitted to the Board of Supervisors to change line items within those budgets; and

WHEREAS, Appropriations were made to the departments for the FY 19 accordance with Section 331.434(6), Code of Iowa, by the Board of Supervisors by Resolution 18-26, dated June 25<sup>th</sup>, 2018 and amended Resolution 18-34 dated September 10<sup>th</sup>, 2018;

WHEREAS, the amended budgets require that the appropriations also be amended; and there are sufficient resources available without increases in taxes for FY ending June 30, 2019.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, Ida County, Iowa that the said budget revisions, herewith attached and on file in the Auditor's Office, and the Appropriation revision as set forth below, be approved, and the Auditor directed to correct the records accordingly.

DEPARTMENT OR FUND	ORIGINAL BUDGET APPROPRIATION	Amended Amount	AMENDED BUDGET APPROPRIATION
CAPITAL PROJECTS FUND	8,410,350	+9,000,000	17,410,350
GENERAL BASIC FUND			
Emergency Mgt	41,075	-12,000	29,075
Medical Examiner	15,600	+12,000	27,600
GENERAL BASIC FUND			
General Expense	195,968	-6,000	189,968
Planning & Zoning	500	+6,000	6,500
GENERAL BASIC FUND			
Juvenile Services	45,500	-27,000	18,500
Data Processing	130,299	+15,000	145,299
GENERAL FUND DESIGNATED FOR COUNTY PURPOSES			
	25,000	-14,250	10,750
GENERAL BASIC FUND			
General Expense	189,968	+26,250	216,218
(Previously Amended See above)			

Approved this 14th day of May, 2019, with the vote as follows:

AYES:           Curtis Schubert           NAYS: \_\_\_\_\_

          Raymond Grey           \_\_\_\_\_

          Raymond Grey           \_\_\_\_\_

ATTEST:           Lorna Steenbock           Lorna Steenbock, Auditor