

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

County Name: IDA COUNTY County Number: 47

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/16/2021 Meeting Time: 09:00 AM Meeting Location: Supervisor's Meeting Room 401 Moorehead St. Ida Grove, IA 51445**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[idacounty.iowa.gov](http://idacounty.iowa.gov)

County Telephone Number  
(712) 364-2626

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	3,166,981	3,128,312	2,925,946	4.04
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	142,500	336,864	305,540	
Net Current Property Taxes	4	3,024,481	2,791,448	2,620,406	
Delinquent Property Tax Revenue	5	50	50	334	
Penalties, Interest & Costs on Taxes	6	7,000	10,000	7,080	
Other County Taxes/TIF Tax Revenues	7	1,858,445	1,560,612	1,396,324	15.37
Intergovernmental	8	3,435,687	4,430,133	3,382,403	
Licenses & Permits	9	14,200	8,200	59,080	
Charges for Service	10	240,400	231,165	276,687	
Use of Money & Property	11	57,855	91,058	219,939	
Miscellaneous	12	232,740	230,800	174,990	
<b>Subtotal Revenues</b>	<b>13</b>	<b>8,870,858</b>	<b>9,353,466</b>	<b>8,137,243</b>	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	8,257,900	0	
Operating Transfers In	15	2,241,583	1,714,603	1,797,896	
Proceeds of Fixed Asset Sales	16	15,000	0	0	
<b>Total Revenues &amp; Other Sources</b>	<b>17</b>	<b>11,127,441</b>	<b>19,325,969</b>	<b>9,935,139</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	1,182,642	1,059,600	965,512	10.67
Physical Health and Social Services	19	304,338	278,491	213,948	19.27
Mental Health, ID & DD	20	267,540	246,276	211,099	12.58
County Environment and Education	21	1,115,155	891,516	812,152	17.18
Roads & Transportation	22	4,037,503	4,049,030	3,112,578	13.89
Government Services to Residents	23	347,794	331,571	307,990	6.27
Administration	24	966,693	927,676	906,680	3.26
Nonprogram Current	25	0	0	0	
Debt Service	26	1,065,536	543,835	536,277	40.96
Capital Projects	27	10,308,000	1,842,616	12,643,611	-9.71
<b>Subtotal Expenditures</b>	<b>28</b>	<b>19,595,201</b>	<b>10,170,611</b>	<b>19,709,847</b>	
Other Financing Uses:					
Operating Transfers Out	29	2,241,583	1,714,603	1,797,896	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	21,836,784	11,885,214	21,507,743	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	<b>32</b>	<b>-10,709,343</b>	<b>7,440,755</b>	<b>-11,572,604</b>	
Beginning Fund Balance - July 1,	33	14,626,057	7,185,302	18,757,906	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	3,688,801	14,138,682	6,385,386	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	101,727	126,368	148,008	
Fund Balance - Unassigned	39	126,186	361,007	651,908	
Total Ending Fund Balance - June 30,	40	3,916,714	14,626,057	7,185,302	
Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:				
Countywide Levies*:	2,586,551				
Rural Only Levies*:	580,430	Urban Areas:	4.26000		
Special District Levies*:	0	Rural Areas:	5.53000		
TIF Tax Revenues:	1,470,500	Any special district tax rates not included.			
Utility Replacement Excise Tax:	83,795				

Explanation of any significant items in the budget:

Line 7-Increase in Wind Tower Tif values; Line 18-Additional EMS Department; Line 18-24-Increase in Salaries and Insurance; Line 26-Additional Bond Payment for Bond 2021A

Virtual Meeting Information:

If unable to attend in person, please contact 712-364-2626.