

RESOLUTION 23-8

WHEREAS, The Board of Supervisors, Ida County, Iowa adopted and certified the Budget for fiscal Year July 1, 2022 to June 30, 2023, on the 29th day of March, 2022;

WHEREAS, proposed expenditures in various departments were approved as part of that budget; and

WHEREAS, amended budgets have been submitted to the Board of Supervisors to change line items within those budgets; and

WHEREAS, the amended budgets require that the appropriations also be amended; and there are sufficient resources available without increases in taxes for FY ending June 30, 2023.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, Ida County, Iowa that the said budget revisions, herewith attached and on file in the Auditor's Office, and the Appropriation revision as set forth below, be approved, and the Auditor directed to correct the records accordingly.

General Basic	Budgetted	Amended Exp.	Amended Rev.	Appropriations	Fund Total	General Supp.	Budgetted	Amended Exp.	Appropriations	Fund Total
County Supervisors	123,092	3,071		\$126,163		County Supervisors	30,815	269	\$31,084	
Auditor	183,790	5,332		\$189,122		Auditor	118,631	1,746	\$120,377	
Treasurer	184,407	12,904		\$197,311		Treasurer	29,119	6,039	\$35,158	
General Expense	135,915	9,621		\$145,536		County Attorney	29,024	545	\$29,569	
Recorder	97,683	3,000		\$100,683		Recorder	18,600	287	\$18,887	
General Services	171,530	2,834		\$174,364		General Expense	95,101	2,541	\$97,642	
Conservation	241,155	18,389	-6,213	\$253,331		Conservation	48,845	0	\$48,845	
Planning & Zoning	6,306	224		\$6,530		General Services	12,274	248	\$12,522	
Public Health Services	220,395	39,585	-30,000	\$229,980		Planning & Zoning	511	20	\$531	
Emergency Management	3,413	3,775	-3,775	\$3,413		Public Health Services	2,176	402	\$2,578	
		98,735	-39,988		\$1,426,433	Veterans	1,353	52	\$1,405	
						Ambulance	8,771	53	\$8,824	
						Social Services	293	11	\$304	
Self Funding: 0036	38,950	21,765						12,213		\$407,726
General Basic Designated Fund: Fund 0003										
Equipment	12,000	\$5,500		\$17,500						
		\$5,500			\$257,423	Opioid Fund 0037	0	10,000	\$10,000	\$10,000
Fund 0023 Reap	7,500	14,920		\$22,420		Transfers: Fund 0009				
					\$22,420	Transfer to GB		\$51,247		
Fund 0009:						Transfer to GS		\$12,213		
Public Safety	0	50,000		\$50,000				\$63,460		
Conservation/Land Acquisition	0	50,000		\$50,000						
Contingency		-25,000			75,000					
						Amend Expense =	\$301,593			
						Amended Revenue =	-103,448			

PASSED, APPROVED AND ADOPTED this 28th day of March 2023 by the Ida County Board of Supervisors with the following vote.

AYES: *Cristen Sahlert* NAYS: _____
Dan White _____
Raymond Drey _____
 Attest: *Lorna Steenbock*