

Resolution 23-20

WHEREAS, The Board of Supervisors, Ida County, Iowa adopted and certified the Budget for fiscal Year July 1, 2022 to June 30, 2023 on the 29th day of March, 2022;

WHEREAS, the Fiscal Year 2022/2023 budget was amended on March 28, 2023 by Resolution 23-8

WHEREAS, proposed expenditures in various departments were approved as part of that budget; and

WHEREAS, amended budgets have been submitted to the Board of Supervisors to change line items within those budgets; and

WHEREAS, Appropriations were made to the departments for the FY-23 accordance with Section 331.434(6), Code of Iowa, by the Board of Supervisors by Resolution 22-22, dated June 14, 2022. Amended appropriations were on Resolution 23-17 dated May 9, 2023 and Resolution 23-18 dated May 22, 2023

WHEREAS, the amended budgets require that the appropriations also be amended; and there are sufficient resources available without increases in taxes for FY ending June 30, 2023.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, Ida County, Iowa that the said budget revisions, herewith attached and on file in the Auditor's Office, and the Appropriation revision as set forth below, be approved, and the Auditor directed to correct the records accordingly.

DEPARTMENT OR FUND	ORIGINAL/AMENDED BUDGET APPROPRIATION	Amended Amount	AMENDED BUDGET APPROPRIATION
<b>GENERAL BASIC FUND</b>			
General Services	174,364	-12,000.00	162,364
Data Processing	144,850	+12,000.00	156,850
Treasurer's Dept	196,211	-100.00	196,111
Veteran's Affairs	31,928	-100.00	31,828
General Relief	11,686	-50.00	11,636
<b>GENERAL SUPP FUND</b>			
Treasurer's Dept	35,758	+100.00	35,858
Veteran's Affairs	1,405	+100.00	1,505
General Relief	304	+50.00	354

Approved this 13<sup>th</sup> day of June, 2023.

AYES: Anton Schmitt NAYS: \_\_\_\_\_

Oliver \_\_\_\_\_

Ray Drey - Via Phone \_\_\_\_\_

ATTEST: Charly Folk Charly Folk, Auditor Administrative Assistant