

Appropriations Resolution #24-19

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1st, 2024 in accordance with Section 331.434, subsection 6, Code of Iowa. NOW, Therefore be it resolved by the Board of Supervisors of Ida County, Iowa as follows:

Departments	Dept. Total	Departments	Dept. Total
01 Board of Supervisors	154,463	30 Opioid	38,000
02 Auditor	316,523	33 County Libraries	40,100
03 Treasurer	275,255	36 Self-Funding	50,275
04 County Attorney	285,369	37 Aubulance/EMT	634,126
05 Sheriff	1,477,643	38 Township Officials	1,190
06 Clerk of Court	35,100	40 Domestic Animal/Apiary	150
07 Recorder	144,639	41 Planning and Zoning	6,795
08 Fine Collections - Atty	4,100	42 Compensation Board	100
09 Special Investigations	13,500	43 Mid-Sioux	7,000
10 General Expense	1,312,453	44 Fairs & 4-H	15,000
19 Disposal Grounds	31,900	46 Civil Service Commision	685
20 Secondary Road	8,391,995	50 Flint Hills Rebate	445,000
21 Veterans	41,210	51 General Services	260,175
22 Conservation Board	366,956	52 Data Processing	210,775
23 Health Board	295,376	61 Juvenile Services	45,500
24 Weed Eradication	20,836	70 Emergency Management	44,812
25 Social Services	12,662	99 Non Departmental	5,060,005
27 REAP	36,087		
28 Medical Examiner	30,143		
		Total all Dept./Budgeted:	\$20,105,898

Section 2. Subject to provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2024

Section 3. In accordance with 331.437, Code of Iowa, no department or officer shall expend or contract to expend and money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2024-2025 budget year the Auditor shall as certain that the available resources of a department for that year will be less that said department total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriations, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2024-2025 budget year.

Section 6. All Appropriations authorized pursuant to this resolution lapse at close of business June 30, 2025.

The above and foregoing resolution was adopted by the Board of Supervisors of Ida County, Iowa, on June 25, 2024 the vote thereon being as follows:

Ayes:

Del White
Raymond Gray

Nays:

Board Chair:

Curtis Stout

Auditor Attest:

Charles A. Jek