

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2026 - June 30, 2027

County Name: IDA COUNTY County Number: 47

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/28/2026 Meeting Time: 09:15 AM Meeting Location: Supervisor's Room 401 Moorehead St Ida Grove, IA 51445

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.idacountyia.gov

County Telephone Number
(712) 364-2626

		Budget 2026/2027	Re-Est 2025/2026	Actual 2024/2025	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	5,083,733	5,295,693	5,381,389	-2.80
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	208,250	297,358	339,374	
Net Current Property Taxes	4	4,875,483	4,998,335	5,042,015	
Delinquent Property Tax Revenue	5	0	532	292	
Penalties, Interest & Costs on Taxes	6	10,000	12,500	30,088	
Other County Taxes/TIF Tax Revenues	7	4,237,339	3,757,403	4,494,553	-2.90
Intergovernmental	8	3,628,704	3,596,312	3,703,308	
Licenses & Permits	9	26,000	30,591	39,333	
Charges for Service	10	301,825	303,412	319,660	
Use of Money & Property	11	102,310	420,300	661,881	
Miscellaneous	12	324,843	360,044	263,333	
Subtotal Revenues	13	13,506,504	13,479,429	14,554,463	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	769,825	
Operating Transfers In	15	4,438,450	4,248,207	5,720,750	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	17,944,954	17,727,636	21,045,038	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,135,642	2,917,679	2,328,484	16.05
Physical Health and Social Services	19	514,707	405,984	349,038	21.43
County Environment and Education	21	691,045	898,896	1,107,564	-21.01
Roads & Transportation	22	4,674,595	5,198,721	5,417,334	-7.11
Government Services to Residents	23	510,574	474,683	445,482	7.06
Administration	24	1,372,970	1,381,757	1,430,068	-2.02
Nonprogram Current	25	0	0	0	
Debt Service	26	2,744,905	2,748,430	2,554,339	3.66
Capital Projects	27	1,400,000	3,390,328	2,153,284	-19.37
Subtotal Expenditures	28	15,044,438	17,416,478	15,785,593	
Other Financing Uses:					
Operating Transfers Out	29	4,438,450	4,248,207	5,720,750	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	19,482,888	21,664,685	21,506,343	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,537,934	-3,937,049	-461,305	
Beginning Fund Balance - July 1,	33	7,851,327	11,788,376	12,249,681	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	5,556,550	5,962,081	8,345,798	
Fund Balance - Committed	37	111,477	386,477	1,606,297	
Fund Balance - Assigned	38	270,735	303,536	373,536	
Fund Balance - Unassigned	39	374,631	1,199,233	1,462,745	
Total Ending Fund Balance - June 30,	40	6,313,393	7,851,327	11,788,376	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,673,113	Urban Areas:		5.00515	
Rural Only Levies*:	1,410,620	Rural Areas:		7.58043	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	3,674,783				
Utility Replacement Excise Tax:					